

SDMC March 21, 2023

In attendance: Shetzer, Beller, McDonough, Bridges, August, P., Fogarty, N., Lim, L., Long, J., Lorenz, C., Mirabella, A., Moorehead, A., Reyna, J., VanDenBossche, C.,

1. Bell Schedule - Possibility of 7 day period (less expensive)
2. Late busses are pushing bell schedule too late for lunch
3. No Advocacy/HR this year, but need some next year
4. New Proposed schedule (Get digital copy)
 - a. **Panda Time (2:00-2:25:)** - Very prescriptive SEL, I-Ready (New REN 360); Mathia. Writing. K-12 Summit
 - b. Every Teacher will have one class
 - c. Use APEX system (during Panda Time) to cover HB 4545
 - d. Group them and overage kids who promote mid-year
 - e. Maybe Place Announcements during Panda Time
5. Projected 1285 next year
6. Proposed Bell Schedule voted on and passes
7. Dress Code: **No jeans**; Khaki or Black pants, shorts and skirts; NO HOODIES OR ZIP-UP HOODIES; Zipped jackets allowed and outer jackets allowed with uniform shirt underneath; Friday Spirit Days
 - a. **ADD:** Pershing PE uniforms must be purchased from school store and having Pershing Logo on them
 - b. Black leggings/sweatpants allowed during PE on cold days
 - c. DRESS CODE VOTED ON AND PASSED
8. Trying to get ID cards by first week for returning students. Will take photos for 6th grade during Panda Camp
9. Conversation about HISD:
 - a. Cutting 20 million off of district budget (Hattie Mae White)
 - b. 300 schools currently at HISD (need to cut schools) - Community Volunteer (HISD enrollment down to 1980's numbers when we had 50 fewer schools)
 - c. Maybe FTE Model
10. **BUDGET:** See digital attachments
 - a. Teacher costs (68, 300 per teacher.)

- b. Projected 6,000,000.00? General Fund
 - c. Stipends went up for Fine Arts
 - d. Continuing with KickStart Karate (70,000) - Checking to see if it can count for PE
 - e. One more year of ESSER funds: 200k - No more Carnegie Tutoring; Perhaps use *Paper* Tutoring
 - f. Athletic buybacks costs are rising - UIL
 - g. UIL buybacks - Fine Arts and UIL
 - h. Deficit of 231,201.00
 - i. Magnet cut drastically last year and will continue for next year. (M asked about helping with Magnet. Shetzer will think about it)
 - j. No extra money for Fine Arts events - reinstate fees for Fine Arts (not kick out students who cannot afford the fees)
 - k. Possible PTO funding assistance for Kickstart and Fine Arts
 - l. CTE (pays for 2 teachers) and Title I funds.
 - m. CIS 79K (Get two for one with grant)
 - n. Possibility of another Title I funded teacher.
11. **Master Schedule Next Year:** Three teachers per subject per grade level; Maybe double-blocking math (417 8th graders- 23 per class) (440 7th graders);
- a. No CORE departments off during lunch next year (need admin during lunch duty)
 - b. No Clustering next year.
 - c. Course Selection in PowerSchool in the Works
 - d. 2 Saturdays in May for Accelerated Science testing
 - e. Algebra testing in April
 - f. Beginning and Advanced Orchestra